

**Santa Teresa Athletic Boosters Club**  
**Operating Budget**  
 July 2020 - June 2021

	Prior Year Totals Budget 20-21
<b>Income</b>	
5K income	0.00
Concessions income	0.00
Crab Feed	0.00
Crab Feed - restricted income	0.00
Indirect Public Support	200.00
Direct Public Support	0.00
Merchandise sales	1,500.00
Other Types of Income	
Interest	15.00
<b>Total Income</b>	<b>\$ 1,715.00</b>
<b>Expenses</b>	
5K	0.00
Benefit Athletic programs	
Awards	
Athlete Plaques	1,600.00
Athlete Scholarships	2,200.00
Crab Feed expense	0.00
Crab Feed Hurdle expense	0.00
Crab Feed Prize expense	0.00
Discretionary	
Team Grants	6,500.00
Concessions expense	0.00
Merchandise expense	1,000.00
Operations	750.00
<b>Total Expenses</b>	<b>\$ 12,050.00</b>
<b>Net Operating Income</b>	<b>-\$ 10,335.00</b>