

Santa Teresa Athletic Boosters Club

Operating Budget

July 2022 - June 2023

	Budget 22-23
Income	
Concessions	17,000.00
Indirect Public Support	200.00
Direct Public Support	0.00
Merchandise sales	5,000.00
Other Types of Income	800.00
Interest	15.00
Total Income	\$ 23,015.00
Expenses	
Athlete Plaques	1,600.00
Athlete Scholarships	2,200.00
Discretionary	5,000.00
Team Grants	20,000.00
Concessions	9,200.00
Merchandise	2,500.00
Operations	2,000.00
Total Expenses	\$ 42,500.00
Net Operating Income	-\$ 19,485.00

Net Amounts	
7,800.00	Concessions
2,500.00	Merchandise